

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: August 16, 2016

FROM: **Enhanced 911 Program**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	3420 – 5810028	E911 Interlocal Agreement	(\$ 20,700)
To:	3420 -- 541001	Communication	\$ 20,700

State reason for this request:

Allocation of funds required to cover expense of changeover to A911 system (network to support texting, video, etc.). Included in budget, however, early startup of program and 10% increase over original figure utilized.

Requested by: Brad Baker /s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-172**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: August 22, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 25th day Of August, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS